



CITY OF LODI COUNCIL COMMUNICATION

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AGENDA TITLE: Report on Contract Change Order No. 2 for Lodi Lake Boathouse/Discovery Center Improvements, 1101 West Turner Road

MEETING DATE: February 4, 2009

PREPARED BY: Interim Parks and Recreation Director

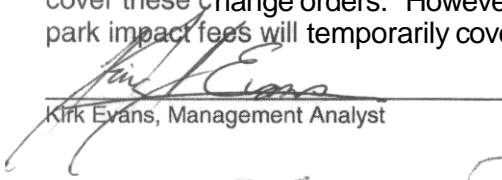
RECOMMENDED ACTION: Report on Contract Change Order No. 2 for Lodi Lake Boathouse/Discovery Center Improvements, 1101 West Turner Road.

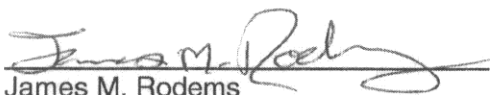
BACKGROUND INFORMATION: This information is being given to the City Council in accordance with the Contract Change Order Policy approved by Resolution 85-72. One of the requirements of this policy is that we inform the City Council of all change orders where the total exceeds \$25,000.

Contract Change Order No. 1 was presented to the City Council at its November 19, 2008, meeting and was in the amount of \$49,680.25. Contract Change Order No. 2, approved by the City Manager, is in the amount of \$34,484.50, which is 10.2% of the original contract. Change Order No. 2 also extends the contract completion date by five working days. The original contract price was \$338,250.35. Contract Change Order No. 2 includes the additional cost to clean-up and reinforce the existing bulkhead along the edge of the lake (\$12,892), provide additional concrete work and guardrails at the Discovery Center to meet Americans with Disabilities Act requirements (\$8,726), powder coat the railings and add improvements to the existing gate (\$6,596), and add a new handicap ramp at the Beach House (\$2,876). The remaining items on Contract Change Order No. 2 address miscellaneous changes to the contract and include removal and replacement of unsuitable material in the concrete ramp subgrade, the additional cost to change out damaged pavers, and furnish a flap gate at the storm drain outlet.

FISCAL IMPACT The \$34,484.50 is slated to come from state grant funds. No General Fund dollars are required for these items.

FUNDING AVAILABLE: There were sufficient funds budgeted in the original project appropriation to cover these change orders. However, until State grant funds are released, park impact fees will temporarily cover expenses.


Kirk Evans, Management Analyst


James M. Rodems

Interim Parks and Recreation Director

cc: Steve Dutra, Parks Superintendent
Wes Fujitani, Sr. Civil Engineer

APPROVED: